

Charles County Government
FY23 Formal Procurement Forecast

6/23/2022

#	Department	Type of Services	Project Description	Anticipated Needed Date	Anticipated Value	One Time or Recurring
1	DES	Professional Services	Animal carcass pick up and cremation services starting 7/1 of FY24	7/1/2023	\$35,000	Recurring
2	DES	Professional Services	Feasibility Assessment & Space Needs Analysis (New Facility)	9/1/2022	\$200,00	One-Time
3	DES	Construction	DC Power Systems with Inverters for 20 radio sites-RFP	9/1/2022	\$ 1,000,000.00	One-Time
4	DES	Construction	Marshall Hall Water Tank Demolition Project-IFB	10/1/2022	\$ 100,000.00	One-Time
5	DES	Construction	Antenna System and RF Site Preparation Project-RFP	10/1/2022	\$ 264,000.00	One-Time
6	DES	Construction	Generator Power Systems-RFP	10/1/2022	\$ 600,000.00	One-Time
7	DES	Construction	Waldorf Tower/Indian Head Tower Restoration Projects-RFP	1/1/2023	\$ 200,000.00	One-Time
8	DES	Construction	Bensville/Waldorf 5/MD City/Bryans Rd RF Site Construction-RFP	11/1/2022	\$ 750,000.00	One-Time
9	DES	Construction	Port Tobacco Tower/Marshall Hall Monopole Structures-RFP	10/1/2022	\$ 240,000.00	One-Time
10	DES	Construction	Malcolm Tower Structure-RFP	3/1/2023	\$ 165,000.00	One-Time
11	DES	Construction	BGE NOC RF Site Construction-RFP	1/1/2023	\$ 100,000.00	One-Time
12	DES	Construction	Communication Shelter Structures (8)-RFP	11/1/2022	\$ 1,600,000.00	One-Time
13	DES	Construction	Port Tobacco/Marshall Hall RF Site Construction-RFP	3/1/2023	\$ 300,000.00	One-Time
14	DES	Construction	Malcolm RF Site Construction-RFP	6/1/2023	\$ 160,000.00	One-Time
15	DPW/Capital Services	Construction	NPDES-Port Tobacco Stream Restoration	7/10/2022	\$1,544,723.00	One-Time
16	DPW/Capital Services	Architecture/Engineer	Sub-Station Road Improvements (2264)	7/29/2022	\$ 1,560,000.00	One-Time
17	DPW/Capital Services	Construction	NPDES-Worthington Subd/Wilton Court Pond Retrofit	8/1/2022	\$ 312,730.00	One-Time
18	DPW/Capital Services	Construction	Mill Hill Road Improvements (2134)	8/1/2022	\$ 2,850,000.00	One-Time
19	DPW/Capital Services	Construction	Mill Hill Road Sidewalk-Safe Routes to School (4092)	8/1/2022	\$ 555,000.00	One-Time
20	DPW/Capital Services	Construction	NPDES-Marbella Subdivision/Wendy Lane Stream Restoration	8/15/2022	\$ 2,048,995.00	One-Time
21	DPW/Capital Services	Construction	NPDES-White Oak Village Pond Retrofit	9/1/2022	\$ 628,014.00	One-Time
22	DPW/Capital Services	Construction	St. Charles Pkwy @ Duncannon Rd-Intersection Imps. & Traffic Sig.	9/1/2022	\$ 872,848.00	One-Time
23	DPW/Capital Services	Construction	Western Parkway, Phase 3A-3 (2013)	9/1/2022	\$ 3,200,000.00	One-Time
24	DPW/Capital Services	Construction	Western Parkway, Phase 3B (2013)	9/30/2022	\$ 4,600,000.00	One-Time
25	DPW/Capital Services	Construction	Route 301 South Bound Lanes & Traffic Signal Improvements (2270)	9/30/2022	\$ 2,360,000.00	One-Time
26	DPW/Capital Services	Construction	Pinefield Drainage Improvements, Phase II (2175)	9/30/2022	\$ 198,000.00	One-Time
27	DPW/Capital Services	Construction	NPDES-White Plains Golf Course (8112)	9/30/2022	\$ 1,196,000.00	One-Time
28	DPW/Capital Services	Construction	NPDES-Milton Somers MS	10/3/2022	\$ 1,248,000.00	One-Time
29	DPW/Capital Services	Construction	NPDES-Walter J. Mitchell Elem School Water Quality Outfall Repair	10/3/2022	\$ 1,250,000.00	One-Time
30	DPW/Capital Services	Construction	Poplar Hill Bridge Over the Zekiah Swamp Replacement (2218)	10/3/2022	\$ 3,503,400.00	One-Time
31	DPW/Capital Services	Construction	La Plata Library (3242)	12/1/2022	\$ 15,000,000.00	One-Time
32	DPW/Capital Services	Construction	Pinefield Fire and Emergency Management Station (3279)	12/15/2022	\$ 2,600,000.00	One-Time
33	DPW/Capital Services	Construction	Chapel Point Woods/Twinberry Drive Drainage Improvements (2272)	1/31/2023	\$ 212,350.00	One-Time
34	DPW/Capital Services	Construction	NPDES-Oak Ridge Park-West Stream Restoration (8101/8102)	2/28/2023	\$ 2,941,873.00	One-Time
35	DPW/Capital Services	Construction	NPDES-Locust Grove Farm Stream Restoration (8115)	5/31/2023	\$ 935,000.00	One-Time

*This list is provided for informational purposes only and is not guaranteed.

Charles County Government
FY23 Formal Procurement Forecast

6/23/2022

#	Department	Type of Services	Project Description	Anticipated Needed Date	Anticipated Value	One Time or Recurring
36	DPW/Capital Services	Construction	NPDES-Ruth B. Swann North Tributary Stream Restoration	6/15/2023	\$ 1,576,410.00	One-Time
37	DPW/Capital Services	Construction	NPDES-Oak Ridge Park East Stream Restoration (8108/8109)	6/30/2023	\$ 2,090,000.00	One-Time
38	DPW/Environmental Resources	Architecture/Engineer	Landfill Task Order Engineering Services	11/1/2022	\$ 150,000.00	Recurring
39	DPW/Environmental Resources	Architecture/Engineer	Design of Resource Recovery Facility CIPs 8121 and 8123	5/1/2022	\$100,000	One-Time
40	DPW/Environmental Resources	Architecture/Engineer	Gilbert Run Dam CIP 8124 Wheatley Dam Retrofit Design	12/1/2022	\$ 150,000.00	One-Time
41	DPW/Environmental Resources	Construction	Gilbert Run Dam CIP 8124 Wheatley Dam Retrofit Construction	6/30/2023	\$1,500,000	One-Time
42	DPW/Utilities	Construction	Waldorf Fire House Tower Demo - FS 6133	07/31/2022	\$ 100,000.00	One-Time
43	DPW/Utilities	Construction	Landfill Leachate Pump Station & Forcemain - FS 8041	10/1/2022	\$ 3,000,000.00	One-Time
44	DPW/Utilities	Construction	Cliffon Water Tower - FS 6069	07/31/2022	\$ 2,500,000.00	One-Time
45	DPW/Utilities	Construction	Waldorf Tower #6 - FS 6067	08/31/2022	\$ 8,500,000.00	One-Time
46	DPW/Utilities	Construction	Waldorf Well No. 17 - FS 6075	03/01/2023	\$ 800,000.00	One-Time
47	DPW/Utilities	Construction	White Plains Failing Septic System Improvements - FS 7080	11/1/2022	\$ 3,200,000.00	One-Time
48	DPW/Utilities	Construction	Mattawoman I&I IDIQ - FS 7144	11/1/2022	TBD	One-Time
49	DPW/Utilities	Construction	Indian Head Manor Waterline Extension - P0004	8/01/2022	\$ 800,000.00	One-Time
50	DPW/Utilities	Construction	MWWTP Effluent PS Forcemain Surge Management System	12/1/2022	\$ 1,950,000.00	One-Time
51	DPW/Utilities	Construction	MWWTP Belt Filter Press Replacement - Phase II (Lime Stabilization)	11/1/2022	\$ 7,000,000.00	One-Time
52	DPW/Utilities	Other	MWWTP Effluent Filter Improvements (Design-Build)	11/1/2022	\$16,000,000.00	One-Time
53	DPW/Utilities	Architecture/Engineer	MWWTP Utility Water System	12/1/2022	\$ 350,000.00	One-Time
54	DPW/Utilities	Construction	Mt. Carmel WWTP Improvements	1/1/2023	\$ 5,750,000.00	One-Time
55	DPW/Utilities	Construction	Thomas Stone PS	12/1/2022	\$ 2,750,000.00	One-Time
56	DPW/Utilities	Construction	MWWTP RWPS Improvements	7/1/2023	\$ 1,800,000.00	One-Time
57	DPW/Utilities	Construction	MWWTP Digester/Tunnel Valve and Piping Replacement	9/1/2022	\$ 1,500,000.00	One-Time
58	DPW/Utilities	Construction	MWWTP UV System Upgrades	4/1/2023	\$ 7,500,000.00	One-Time
59	DPW/Utilities	Architecture/Engineer	Headworks Upgrade (Additional Barscreen, Grit #5, Bldg.)	2/1/2023	\$ 1,250,000.00	One-Time
60	DPW/Utilities	Architecture/Engineer	MWWTP Septage/Hauled Waste Receiving Facility	11/1/2022	\$ 875,000.00	One-Time
61	DPW/Utilities	Construction	Well Site Abandonment	10/1/2022	\$ 500,000.00	One-Time
62	DPW/Utilities	Construction	Flowmeter at Zekiah PS	10/1/2022	\$ 300,000.00	One-Time
63	DPW/Utilities	Construction	Smallwood & Westwood Well Chlorination System	12/1/2022	\$ 500,000.00	One-Time
64	DPW/Utilities	Construction	Pomokey PS	10/1/2023	\$ 1,750,000.00	One-Time
65	DPW/Utilities	Construction	Indian Head Manor PS	10/1/2023	\$ 1,750,000.00	One-Time
66	DPW/Utilities	Construction	Post Office Road Lake Sewer Line Capacity Upgrade	11/1/2022	\$ 4,750,000.00	One-Time
67	DPW/Utilities	Construction	John Hanson & St. Francis Well Chlorination System	12/1/2022	\$ 500,000.00	One-Time
68	DPW/Utilities	Construction	Beantown-Woodley Well Rehab	3/1/2023	\$ 300,000.00	One-Time
69	DPW/Utilities	Construction	Spring Valley Well Rehab	3/1/2023	\$ 300,000.00	One-Time
70	DPW/Utilities	Construction	Benedict Well Rehab	12/1/2022	\$ 1,500,000.00	One-Time

*This list is provided for informational purposes only and is not guaranteed.

**Charles County Government
FY23 Formal Procurement Forecast**

6/23/2022

#	Department	Type of Services	Project Description	Anticipated Needed Date	Anticipated Value	One Time or Recurring
71	DPW/Utilities	Construction	Chapel Pt. RO Waste Storage Tank	2/1/2023	\$ 750,000.00	One-Time
72	DPW/Utilities	Construction	Cliffon WWTP Lagoon Rehab	8/1/2023	\$ 1,750,000.00	One-Time
73	DPW/Utilities	Construction	Bel Alton WWTP Flow EQ Tank	10/1/2023	\$ 1,250,000.00	One-Time
74	DPW/Utilities	Construction	Bel Alton WWTP Lab Rehab	11/1/2022	\$ 250,000.00	One-Time
75	DPW/Utilities	Construction	Detention Center PS	12/1/2022	\$ 1,000,000.00	One-Time
76	DPW/Utilities	Construction	Cobb Island & Hill Road PS Improvements	2/1/2023	\$ 450,000.00	One-Time
77	DPW/Utilities	Construction	Swan Pt. Well 1 & 2 Upgrades	2/1/2023	\$ 500,000.00	One-Time
78	DPW/Utilities	Architecture/Engineer	South County Water Main (All Phases)	12/1/2022	\$ 1,500,000.00	One-Time
79	DPW/Utilities	Architecture/Engineer	MWWTP BNR Improvements	12/1/2022	\$ 1,500,000.00	One-Time
80	DPW/Facilities	Construction	Asphalt Repair Services	4/1/2023	As needed	Recurring
81	DPW/Roads	Services	Seasonal Grass Mowing	1/1/2023	Varies	Recurring
82	HR	Professional Services	Procuring a Diversity, Equity, and Inclusion consultant to assist with det	9/1/2022	\$ 80,000.00	One-Time
83	PGM	Architecture/Engineer	Design services for FS 6141: Middletown Rd-Bensville Rd WL Interconne	4/1/2023	\$ 400,000.00	One-Time
84	PGM	Construction	Construction services for FS P0004 Indian Head Manor WL	10/1/2022	\$ 600,000.00	One-Time
85	PGM	Construction	Construction services for FS 6148 Mill Hill WL Extension	1/1/2023	\$ 510,000.00	One-Time
86	PGM	Construction	Construction services for FS 7151 Southerland Septic Connection	12/1/2022	\$ 965,000.00	One-Time
87	PGM	Construction	VanGO Maintenance and Operations Facility	3/1/2023	\$ 10,000,000.00	One-Time
88	PGM	Architecture/Engineer	Design services for FS 6141: Middletown Rd-Bensville Rd WL Interconne	4/1/2023	\$ 400,000.00	One-Time
89	PGM	Construction	Construction services for FS P0004 Indian Head Manor WL	10/1/2022	\$600,000	One-Time
90	PGM	Construction	Construction services for FS 6148 Mill Hill WL Extension	1/1/2023	\$ 510,000.00	One-Time
91	PGM	Construction	Construction services for FS 7151 Southerland Septic Connection	12/1/2022	\$ 965,000.00	One-Time
92	PGM	Other	Building & Trades Permit Inspection Services	1/1/2023	\$ 500,000.00	Recurring
93	RPT/Parks	Construction	Improvements to Chapel Point Park	9/1/2022	\$ 600,000.00	One-Time
94	RPT/Parks	Construction	Construction of Popes Creek Rail Trail	11/1/2022	\$ 650,000.00	One-Time
95	RPT/Parks	Other	Portable Toilets	3/1/2023	\$25,000.00	Recurring
96	RPT/Recreation	Other	Summer Camp Bus Transportation	7/1/2022	\$ 40,000.00	Recurring
97	RPT/Recreation	Commodity	T-shirts, sports uniforms and screenprinting services	9/1/2022	\$ 30,000.00	Recurring
98	RPT/Recreation	Commodity	Bleachers for Wade Community Center	6/1/2023	\$ 40,000.00	One-Time
99	RPT/Recreation	Architecture/Engineer	Feasibility Study for Recreation Center	11/1/2022	\$ 100,000.00	One-Time